

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2013-2017

Program Category:	Project Title:	11 Project #	12 Project #	13 Project #
Street Improvements	Rattlesnake Creek/Broadway Crossing		S-04	S-03

Description and justification of project and funding sources:

The proposed project is to install a pedestrian and bicycle bridge across Rattlesnake Creek, construct a trail from the Rattlesnake Creek bridge to Van Buren Street, improve pedestrian and bicycle facilities on Van Buren Street to Front Street, and improve safety and operations at the Van Buren Street and East Broadway Street intersection. The project enhances existing Rattlesnake neighborhood access to the University of Montana with improved safety and multi-modal facilities. The project is funded 100% by a federal grant.

Is this equipment prioritized on an equipment replacement schedule?

Yes

No

NA

X

Are there any site requirements:

How is this project going to be funded:

Funding Source	Accounting Code	FY13	FY14	FY15	FY16	FY16	Funded in Prior Years
Western Federal Lands Grant		420,000					205,000
		420,000	-	-	-	-	205,000

How is this project going to be spent:

Budgeted Funds	Accounting Code	FY13	FY14	FY15	FY16	FY16	Spent in Prior Years
A. Land Cost							25,000
B. Construction Cost		400,000					
C. Contingencies (10% of B)		20,000					
D. Design & Engineering (15% of B)							180,000
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. Other							
		420,000	-	-	-	-	205,000

Does this project have any additional impact on the operating budget:

Expense Object	Accounting Code	FY13	FY14	FY15	FY16	FY16	Spent in Prior Years
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service							
		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:

Responsible Department:

Date Submitted to Finance

Today's Date and Time

Preparer's
Initials

Total Score

Gregg Wood

Public Works

3/9/2012

4/20/2012 14:24

JSM

45

CAPITAL IMPROVEMENT PROGRAM					
Project Rating					
(See C.I.P. Instructions For Explanation of Criteria)					
Program Category:	Project Title:				13 Project #
Street Improvements	Rattlesnake Creek/Broadway Crossing				S-03
Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.			X		
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.			X		
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.			X		
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.			X		
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 3	100% grant funded.		5	15
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 3	Project agreement requires prompt completion.		4	12
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) 2	The project enhances bicycle and pedestrian facilities.		3	6
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 1	The City is responsible to administer the federal grant.		4	4
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 2	Improves livability.		4	8
Total Score					45