

| FY 13 Impact Fee Expenditures             |                    |
|---|--------------------|
|   | Traffic Impact Fee |
| Miller Creek Road - Briggs to Mockingbird | -                  |
| South 3rd Street Project                  | 180,190.66         |
| Van Buren Reconstruction                  | 115,165.62         |
| Scott/Toole Intersection Improvement      | 19,125.90          |
| Subtotal                                  | 314,482.18         |
|   | Parks Impact Fee   |
| Fort Missoula Regional Park               | 3,363.17           |
| 44 Ranch Park Improvements                | -                  |
| Pleasantview Park                         | -                  |
| Subtotal                                  | 3,363.17           |
| Total                                     | 317,845.35         |