

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2016-2020

Program Category:	Project Title:	14 Project #	15 Project #	16 Project #
Street Improvements	Brooks St. Corridor Improvements			S-01

Description and justification of project and funding sources:

The transformation of Brooks into a more urban street that supports all modes of transportation is at the heart of the ULI report completed in 2003. The reconstruction of Brooks and Dore Lane was the first step in that process. The Brooks Street Corridor Improvements continues that same treatment of intersections, pedestrian scale lighting and landscaping north east to Dixon with the ultimate goal of the installation of medians by MDT.

Is this equipment prioritized on an equipment replacement schedule?

Yes

No

NA

x

Are there any site requirements:

N/A

How is this project going to be funded:

Funding Source	Accounting Code	FY16	FY17	FY18	FY19	FY20	Funded in Prior Years
Tax Increment Financing		1,625,000					
		1,625,000	-	-	-	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	FY16	FY17	FY18	FY19	FY20	Spent in Prior Years
A. Land Cost							
B. Construction Cost		1,300,000					
C. Contingencies (10% of B)		130,000					
D. Design & Engineering (15% of B)		195,000					
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. Other							
		1,625,000	-	-	-	-	-

Does this project have any additional impact on the operating budget:

Expense Object	Accounting Code	FY16	FY17	FY18	FY19	FY20	Spent in Prior Years
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service							
		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:

Responsible Department:

Date Submitted to Finance

Today's Date and Time

Preparer's
Initials

Total Score

3/30/2015

4/24/2015 15:43

32

CAPITAL IMPROVEMENT PROGRAM					
Project Rating					
(See C.I.P. Instructions For Explanation of Criteria)					
Program Category:	Project Title:			10 Project #	
Street Improvements	Brooks St. Corridor Improvements			S-01	
Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.			x		
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.			x		
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.			x		
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.			x		
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 2	The South Crossings along with the improvements to the Brooks/Dore intersection are already serving as a catalyst for private investment in the area. MRA, MDT and the City have recognized the need to modify Brooks into a street that encourages a more urban development pattern and invites alternate transportation methods. Modifications to the intersections between Reserve and Dixon with new pedestrian lighting will build on the work done at Brooks and Dore and facilitate that transformation.		5	10
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 1	This project was initiated with the improvements to Brooks and Dore Lane that were driven by the private investment at South Crossing. There continues to be a great deal of interest in the area and the proposed improvements between Reserve and Dixon will increase that interest by the private sector to invest in URD III.		4	4
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) 2	The addition of bike lanes, adequate lighting, bus stops and slower traffic will support all modes of transportation in the corridor, conserving fuel. The enhanced landscaping will have a positive environmental effect.		3	6
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 1	Essential City services are not impacted to any great degree.		4	4
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 2	The ULI study for Midtown Missoula stressed the importance of making improvement of this nature to the streets in URD III with an emphasis on Brooks, Russell and South Avenue. These improvements will enhance safety on Brooks and improve the quality of life in the community.		4	8
Total Score					32