

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2016-2020

Program Category:	Project Title:	14 Project #	15 Project #	16 Project #
Street Improvements	Clark Fork Lane - South of Union Pacific Street		S-05	S-05

Description and justification of project and funding sources:

With the annexation and zoning of Tract 2 of Halling Farms the City received an 80 foot wide conditional public right-of-way easement in order to preserve a important transportation corridor to connect Union Pacific Street to Mullan Road. Upon the receipt of the easement the City has agreed to design and construct the base roadway elements (clearing and grubbing, excavation, drainage, sub-base and base courses and asphalt). This portion of Clark Fork Lane is to be undertaken by the City within 6 months or agreed upon period of time after a development proposal for Tract 2 has been approved by the City. The property owner is responsible for the cost of utility services, curbs and gutters, sidewalks, boulevard landscaping, driveway approaches, and related appurtenances.

Is this equipment prioritized on an equipment replacement schedule?

Yes

No

NA

Are there any site requirements:

How is this project going to be funded:

Funding Source	Accounting Code	FY16	FY17	FY18	FY19	FY20	Funded in Prior Years
Transportation Impact Fees			35,500	111,000			
City In-Kind Labor and Materials				130,000			
Developer Contribution				165,000			
		-	35,500	406,000	-	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	FY16	FY17	FY18	FY19	FY20	Spent in Prior Years
A. Land Cost							
B. Construction Cost				360,000			
C. Contingencies (10% of B)				36,000			
D. Design & Engineering (15% of B)			35,500	10,000			
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. Other							
		-	35,500	406,000	-	-	-

Does this project have any additional impact on the operating budget:

Expense Object	Accounting Code	FY16	FY17	FY18	FY19	FY20	Spent in Prior Years
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service							
		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:

Responsible Department:

Date Submitted to Finance

Today's Date and Time

Preparer's
Initials

Total Score

Kevin Slovarp

Development Services

5/19/2015 12:23

KMG

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CAPITAL IMPROVEMENT PROGRAM					
Project Rating					
(See C.I.P. Instructions For Explanation of Criteria)					
Program Category:	Project Title:				10 Project #
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Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.			X		
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.			X		
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.			X		
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.			X		
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 2	The project preserves right-of-way for a critical roadway connection in the future.		5	10
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 2	The project is necessitated at the time a development proposal for Tract 2 of Halling Farms has been approved by the City.		4	8
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) 2	The project provides a necessary link to the road grid system in the area and will promote less vehicle miles traveled thereby reducing gas consumption and air pollution.		3	6
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 1	The project adds a segment of public right-of-way to the roadway system and provides a desired link furthering the grid roadway system in the area. This project will improve access to homes and businesses in the area.		4	4
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 1	The project improves all modes of transportation and increases the efficiency of the transportation network.		4	4
Total Score					32