

# CAPITAL IMPROVEMENT PROGRAM

## City of Missoula CIP Project Request Form FY 2017-2021

Program Category:	Project Title:	15 Project #	16 Project #	17 Project #
Street Improvements	Alder Street Parking Improvements Orange to Toole			S-13

### Description and justification of project and funding sources:

Alder Street running from Orange Street to Toole Avenue has existing on-street parallel parking on both sides. The existing street width permits the conversion of the parallel parking to angle parking resulting in a two-fold increase in the number of parking spaces. In this area of Missoula, additional parking is needed and this concept would increase the on-street parking to better serve the people who work downtown and at St Patrick's Hospital. Pedestrian facilities along this street could be better designed to reduce crossing distances and also includes locations of deteriorated and/or hazardous sidewalks. Intersections could be redesigned to channel and define the movement of motor vehicles.

Is this equipment prioritized on an equipment replacement schedule?	Yes	No	NA
			x
Is there ongoing Operating and/or Maintenance costs upon completion of project?	Yes	No	NA
			x

### Are there any site requirements:

N/A

REVENUE	How is this project going to be funded:							Funded in Prior Years
	Funding Source	Accounting Code	FY17	FY18	FY19	FY20	FY21	
	Assessments			350,000				
	Road District No. 1			400,000				
				750,000	-	-	-	-
EXPENSE	How is this project going to be spent:							Spent in Prior Years
	Budgeted Funds	Accounting Code	FY17	FY18	FY19	FY20	FY21	
	A. Land Cost		-					
	B. Construction Cost			600,000				
	C. Contingencies (10% of B)			60,000				
	D. Design & Engineering (15% of B)			90,000				
	E. Percent for Art (1% of B)							
	F. Equipment Costs							
	G. Other							
				750,000	-	-	-	-

OPERATING BUDGET COSTS	Does this project have any additional impact on the operating budget:							Spent in Prior Years
	Expense Object	Accounting Code	FY17	FY18	FY19	FY20	FY21	
	Personnel		NA					
	Supplies		NA					
	Purchased Services		NA					
	Fixed Charges		NA					
	Capital Outlay		NA					
	Debt Service							
			-	-	-	-	-	-
	Description of additional operating budget impact:							

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Doug Harby	DS	3/25/2016	4/20/16 11:41	dh	36

CAPITAL IMPROVEMENT PROGRAM					
Project Rating					
(See C.I.P. Instructions For Explanation of Criteria)					
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Street Improvements	Alder Street Parking Improvements Orange to Toole			S-13	
Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.					
			x		
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.					
			x		
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.					
			x		
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.					
			x		
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 2	Addition parking spaces result and this street could be located in a parking district to create revenue for the Parking Commission.		5	10
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 1	Time is of moderate importance with the recent construction of multifamily dwelling units and imminent expansion of area businesses.		4	4
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) 1	This project utilizes allowable usable roadway width to a higher use. Reducing the driving lane width should lead to a reduction in motor vehicle operating speeds.		3	6
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 2	Parking spaces would be greatly expanded.		4	8
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 2	This project could benefit area businesses and residents along with citizens working in the downtown area. Parking Commission could substantially benefit if this area were included in a parking district.		4	8
Total Score					36

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The intersection of Orange Street and Alder Street is very dysfunctional for all modes of transportation and we are proposing working with the MDT on reconfiguring this intersection to increase its safety and functionality.



