

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2017-2021

Program Category:	Project Title:	15 Project #	16 Project #	17 Project #
Public Safety	Special Teams PPE & Less Lethal			PS-11

Description and justification of project and funding sources:

This is equipment needed to maintain our special teams protective equipment and training supplies. The ongoing cost of less-lethal munitions is to avoid waste as they do have an expiration date and cannot be purchased in bulk. The vests and helmets are required to be replaced every five (5) years to maintain their efficacy and provide the needed protection for special teams members. (This equipment was previously funded with drug-forfeiture funds)

Is this equipment prioritized on an equipment replacement schedule?	Yes	No	NA
			x
Is there ongoing Operating and/or Maintenance costs upon completion of project?	Yes	No	NA
	x		

Are there any site requirements:

N/A

How is this project going to be funded:

Funding Source	Yes	FY17	FY18	FY19	FY20	FY21	Funded in Prior Years
		-	-	-	-	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	FY17	FY18	FY19	FY20	FY21	Spent in Prior Years
A. Land Cost							
B. Construction Cost							
C. Contingencies (10% of B)							
D. Design & Engineering (15% of B)							
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. Other							
		-	-	-	-	-	-

Does this project have any additional impact on the operating budget:

Expense Object	Accounting Code	FY17	FY18	FY19	FY20	FY21	Spent in Prior Years
Personnel							
Supplies							
Purchased Services	Munitions	2,800	2,800	2,800	2,800	2,800	
Fixed Charges							
Capital Outlay							
Debt Service	Plates	44,100					
		46,900	2,800	2,800	2,800	2,800	-

Description of additional operating budget impact: *Ongoing cost of less-lethal munitions required for training special teams personnel. The munitions are used for monthly trainings. They have expiration dates so must be used in a timely manner to avoid waste. The personal protective equipment is required to be replaced every five (5) years to maintain the efficacy.*

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
	0	4/1/2016	4/21/2016 8:29		38

CAPITAL IMPROVEMENT PROGRAM					
Project Rating					
(See C.I.P. Instructions For Explanation of Criteria)					
Program Category:	Project Title:			10 Project #	
Public Safety	Special Teams PPE & Less Lethal			PS-11	
Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.		Yes		This is equipment needed to maintain our special teams protective equipment and training supplies. The ongoing cost of less-lethal munitions is to avoid waste as they do have an expiration date and cannot be purchased in bulk. The vests and helmets are required to be replaced every five (5) years to maintain their efficacy and provide the needed protection for special teams members. (This equipment was previously funded with drug-forfeiture funds)	
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.		Yes			
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.		Yes			
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.		Yes			
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 2			5	10
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 3			4	12
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) -			3	-
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 2			4	8
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 2			4	8
Total Score					38

17 Project #	Project Title:
PS-11	Special Teams PPE & Less Lethal

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From: Geron Wade
Sent: Monday, April 11, 2016 1:55 PM
To: Mike Brady
Subject: Body Armor

When I did the grant I budgeted as below;

\$1600 for each system of plates/carriers
\$500 for each helmet

That is further broken down as below;

Carrier: \$440 (life expectancy 7-10 years)
Front level 4 plate: \$350 (indefinite dependent on being damaged or federal protection standards change)
Back level 4 plate: \$350
Side plate x 2: \$160 each for \$320
Side plate holder x 2: \$70 each for \$140

LT Geron Wade
Office of Professional Standards
Missoula Police Department
Office: 406-552-6298
Fax: 406-327-2165



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