

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2017-2021

Program Category:	Project Title:		15 Project #	16 Project #	17 Project #
Public Safety	Special Teams PPE & Less Lethal				PS-11

Description and justification of project and funding sources:

This is equipment needed to maintain our special teams protective equipment and training supplies. The ongoing cost of less-lethal munitions is to avoid waste as they do have an expiration date and cannot be purchased in bulk. The vests and helmets are required to be replaced every five (5) years to maintain their efficacy and provide the needed protection for special teams members. (This equipment was previously funded with drug-forfeiture funds)

Is this equipment prioritized on an equipment replacement schedule?	Yes	No	NA
		x	
Is there ongoing Operating and/or Maintenance costs upon completion of project?	Yes	No	NA
	x		

Are there any site requirements:

N/A

REVENUE	How is this project going to be funded:							Funded in Prior Years
	Funding Source	Yes	FY17	FY18	FY19	FY20	FY21	
		-	-	-	-	-	-	-

EXPENSE	How is this project going to be spent:							Spent in Prior Years
	Budgeted Funds	Accounting Code	FY17	FY18	FY19	FY20	FY21	
	A. Land Cost B. Construction Cost C. Contingencies (10% of B) D. Design & Engineering (15% of B) E. Percent for Art (1% of B) F. Equipment Costs G. Other							
			-	-	-	-	-	-

OPERATING BUDGET COSTS	Does this project have any additional impact on the operating budget:							Spent in Prior Years
	Expense Object	Accounting Code	FY17	FY18	FY19	FY20	FY21	
	Personnel Supplies Purchased Services Fixed Charges Capital Outlay Debt Service	Munitions Plates	2,800 44,100 46,900	2,800 2,800 2,800	2,800 2,800 2,800	2,800 2,800 2,800	2,800 2,800 2,800	
			-	-	-	-	-	-

Description of additional operating budget impact: *Ongoing cost of less-lethal munitions required for training special teams personnel. The munitions are used for monthly trainings. They have expiration dates so must be used in a timely manner to avoid waste. The personal protective equipment is required to be replaced every five (5) years to maintain the efficacy.*

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
	0	4/1/2016	4/21/2016 8:29		38

CAPITAL IMPROVEMENT PROGRAM

Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

Program Category:	Project Title:				10 Project #	
Public Safety	Special Teams PPE & Less Lethal					
Qualitative Analysis	Yes	No	Comments			
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.	Yes	No	<p>This is equipment needed to maintain our special teams protective equipment and training supplies. The ongoing cost of less-lethal munitions is to avoid waste as they do have an expiration date and cannot be purchased in bulk. The vests and helmets are required to be replaced every five (5) years to maintain their efficacy and provide the needed protection for special teams members. (This equipment was previously funded with drug-forfeiture funds)</p>			
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.	Yes	No				
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.	Yes	No				
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.	Yes	No				
Quantitative Analysis	Raw Score Range	Comments			Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 2				5	10
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 3				4	12
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) -				3	-
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 2				4	8
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 2				4	8
Total Score						38

17 Project #	Project Title:
PS-11	Special Teams PPE & Less Lethal

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From: Geron Wade
Sent: Monday, April 11, 2016 1:55 PM
To: Mike Brady
Subject: Body Armor

When I did the grant I budgeted as below;

\$1600 for each system of plates/carriers
\$500 for each helmet

That is further broken down as below;

Carrier: \$440 (life expectancy 7-10 years)
Front level 4 plate: \$350 (indefinite dependent on being damaged or federal protection standards change)
Back level 4 plate: \$350
Side plate x 2: \$160 each for \$320
Side plate holder x 2: \$70 each for \$140

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Office of Professional Standards
Missoula Police Department
Office: 406-552-6298
Fax: 406-327-2165



hanging)