

**Exhibit A –Projects for the 2018 Proposed County Wide General Obligation Bond and Proposed City Wide Conservation and Responsible Stewardship Mill Levy**

***The following list of potential projects is not exhaustive, definitive, or final, and actual projects and their costs will be determined through public proceedings at a later date.***

**\$15M (\$7.5 each County/City)**

***All amounts are rough, gross, and approximate figures and intended as proposed guidelines for spending, and amounts are subject to change.. Opportunity for partnerships and matching would likely impact final figures. Projects are illustrative. Nothing herein means or shall be construed to mean that the City shall dedicate any particular dollar amount from the proceeds of the bonds or otherwise to any of the projects below.***

**Clark Fork Restoration/Access \$1.5M**

(Possible expansion to include immediate tributaries urban area. Should have excellent leverage with multiple government and non-government partners)

**Acquisition \$3.0M**

Open Space Preserves, Habitat, Trail/Greenway/Wildlife Corridors, Social Equity in underserved areas, 10-minute walk to park/trailhead, Ag lands, Conservation Easements. (Good leverage potential Open Space, Agriculture, Recreation, Trail, and Housing partners. Include cost to acquire and related, as well as being eligible for immediate costs to develop/prepare for opening if fee simple open space with public access.)

**Reforest Parks/Open Spaces \$250K**

(Restore tree canopy lost to aging/dying forest in designated open-space lands (public parks, greenways, open spaces) to maximize canopy benefit of clean air/water, conservation/climate. Good leverage potential with DNRC, Trees for Missoula, Conservation/Climate groups, and possibly Utilities, with Utilities matching with trees in ROW as allowed.)

**Conservation Lands Trails, TH's \$500K**

(Restore trails, trailheads, close trails, rebuild trails, maps, kiosks, signage, to maximize potential at TH's and on trails, while limiting impacts to important habitat areas. Good leverage potential with recreation partners, RTP grants, Impact Fees. Provide \$250K match for North Hills Waterworks Trailhead improvements as well as major restoration project on existing open space conservation lands.)

**Trails \$2.25M**

(Addresses the stewardship of existing urban pathways providing the essential links to open space conservation lands. Projects provide benefits of energy conservation, reduction of congestion, air/water quality, and are likely to leverage URD/ TIF support as well as transportation grants. Also, eligible for expansion efforts.)

**2018 Proposed Levy for Conservation and Responsible Stewardship \$500K**

Funds to support stewardship (daily/routine cyclical maintenance) of conservation lands and future acquisitions as appropriate and needed.