

CITY OF MISSOULA
MILL LEVY COMPUTATION
FY 2020

	Prior Yr	Baseline					Funded					Council Changes					Final				
	FY19	Mill					Mill					Mill					Mill				
	Final	Dollars	Mills	Change from '19	Tax % Inc (dec) By Fund	Total Tax % Inc (dec)	Add'l Dollars	Add'l Mills	Change from '19	Tax % Inc (dec) By Fund	Total Tax % Inc (dec)	Add'l Dollars	Add'l Mills	Change from '19	Tax % Inc (dec) By Fund	Total Tax % Inc (dec)	Dollars	Mills	Change from '19	Tax % Inc (dec) By Fund	Total Tax % Inc (dec)
General Fund - All Purpose Levy	187.24	24,353,737	172.10	(15.14)	(8.09)%	(5.35)%	2,201,178	15.56	0.42	0.22 %	0.15 %	-	-	0.42	0.22 %	0.15 %	26,554,915	187.66	0.42	0.22 %	0.15 %
Health Ins Levy (outside cap)	46.70	5,181,162	36.61	(10.09)	(21.61)%	(3.57)%	264,309	1.87	(8.22)	(17.60)%	(2.91)%	-	-	(8.22)	(17.60)%	(2.91)%	5,445,471	38.49	(8.21)	(17.58)%	(2.90)%
Subtotal Property Taxes	233.94	29,534,899	208.71	(25.23)	(10.78)%	(8.92)%	2,465,487	17.43	(7.80)	(3.33)%	(2.76)%	-	-	(7.80)	(3.33)%	(2.76)%	32,000,386	226.15	(7.79)	(3.33)%	(2.75)%
Road District #1	33.04	3,811,995	24.76	(8.28)	(25.05)%	(2.93)%	716,576	4.65	(3.63)	(10.98)%	(1.28)%	-	-	(3.63)	(10.98)%	(1.28)%	4,528,571	29.42	(3.62)	(10.95)%	(1.28)%
Park District #1	15.84	2,100,020	13.64	(2.20)	(13.88)%	(0.78)%	350,510	2.28	0.08	0.51 %	0.03 %	29,070	0.19	0.27	1.70 %	0.10 %	2,479,600	16.10	0.26	1.65 %	0.09 %
Subtotal District Assessments	48.88	5,912,016	38.40	(10.48)	(21.43)%	(3.70)%	1,067,086	6.93	(3.55)	(7.25)%	(1.25)%	29,070	0.19	(3.36)	(6.87)%	(1.19)%	7,008,172	45.52	(3.36)	(6.87)%	(1.19)%
Total Mill Levies & District Assessments	282.82	35,446,915	247.11	(35.71)	(12.63)%	(12.63)%	3,532,573	24.36	(11.35)	-4.01%	-4.01%	29,070	0.19	(11.16)	-3.95%	-3.95%	39,008,558	271.67	(11.15)	-3.94%	-3.94%
Voted Levies																					
Voted G.O. Bond debt (all)	8.23	1,003,091	7.09	(1.14)	(13.85)%	(13.85)%	-	-	(1.14)	(13.85)%	(13.85)%	-	-	(1.14)	(13.85)%	(13.85)%	1,003,091	7.09	(1.14)	(13.87)%	(13.87)%
Conservation Lands Maint Levy	0.00	566,026	4.00	4.00	- %	- %	-	-	4.00	- %	- %	-	-	4.00	- %	- %	566,026	4.00	4.00	- %	- %
Total Voted Levies	8.23	1,569,117	11.09	2.86	34.75 %	34.75 %	-	-	2.86	34.75 %	34.75 %	-	-	2.86	34.75 %	34.75 %	1,569,117	11.09	2.86	34.73 %	34.73 %
Total All Assessments and Levies	291.05	37,016,032	258.20	(32.85)	(11.29)%	(11.29)%	3,532,573	24.36	(8.49)	(2.92)%	(2.92)%	29,070	0.19	(8.30)	(2.85)%	(2.85)%	40,577,675	282.76	(8.29)	(2.85)%	(2.85)%

Estimated Change in City Property Tax Bill per \$100,000 of Market Value (residential property)

City taxes per \$100,000 of Market Value \$ 381.46
Change in City taxes per \$100,000 from prior year \$ (11.46)