Department New Request Form
Fiscal Year 2021

Program	**Public Safety**	***Title of New Request:***	***Rank:*** 6
Department	Police	PPE Helmets with Face Shields	
Request Category	**New**		
Request Rating	**Urgent**		
Department Goal			

1.How will request assist in acheiving Department Goal and benefit the customer?

Purchase 114 protective helmets for offices to improve officer safety. Officers are dispatched to critical incidents involving the use or threatened use of firearms. Currently, officers do not have the ability to wear personal protective equipment to protect their head and faces. These helmets and face shields are a fundamental piece of protective equipment. This new request will allow the department to issue each officer a protective helmet with face shield.

2. What specifically is needed to achieve this goal?

3. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2021 Unfunded	FY 2021 Funded	Proposed FY 2022 Ongoing
Ongoing Expenses								
1000.290.420150.220		1	34800		34,800	34,800	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
One-time Expenses								
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
			Expense Sub-Total	**-**	**34,800**	**34,800**	**-**	**-**

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.311000.00	T	Tax funded		34,800
		Revenue Sub-Total	**-**	**34,800**
		Net Cost of Impact for New Program		**34,800**

4. What sort of data will be used to report results and outcomes of request and how will it be reported?