

City of Missoula, Montana
FY 2022 BUDGET CALENDAR

Calendar year 2021

Red text indicates no meetings
 this day

| M | T | W | T | F | Date | Meeting | Agenda |
|------------------|----|----|----|----|-----------|--------------|---|
| JULY | | | | | | | |
| | | | | | 7/7/2021 | BCOW | Mayor's Executive Budget presentation |
| | | | 1 | 2 | 7/14/2021 | BCOW | Fire Department |
| 5 | 6 | 7 | 8 | 9 | 7/21/2021 | BCOW | Motion to set public hearing. Police Department & ARPA Overview |
| 12 | 13 | 14 | 15 | 16 | 7/26/2021 | N/A | Consent Agenda to set Public Hearing |
| 19 | 20 | 21 | 22 | 23 | 7/28/2021 | BCOW | Muni Court , Attorney's office, Redevelopment Agency, Parking Commission, |
| 26 | 27 | 28 | 29 | 30 | | | |
| AUGUST | | | | | | | |
| M | T | W | T | F | 8/2/2021 | | Taxable Values Due from Department of Administration |
| 2 | 3 | 4 | 5 | 6 | 8/4/2021 | BCOW | CPDI & HCD |
| 9 | 10 | 11 | 12 | 13 | 8/11/2021 | BCOW | Property Tax Trends & Comparable Cities , Central Services and Mayor's Office, Human Resources, and Health Plan & PML |
| 16 | 17 | 18 | 19 | 20 | 8/16/2021 | City Council | Public Hearing opens |
| 23 | 24 | 25 | 26 | 27 | 8/18/2021 | BCOW | PWMI + Parks & Rec and CIP Overview. Council new request, TBID & BID, Council begins deliberations. |
| 30 | 31 | | | | 8/23/2021 | City Council | Public Hearing - Final consideration & adoption |
| | | | | | 8/30/2021 | City Council | Road & Park District Assessments |
| SEPTEMBER | | | | | | | |
| M | T | W | T | F | 9/13/2021 | | Clerk and recorder reports mill levies and assessments |
| | | | 1 | 2 | 3 | | |
| 6 | 7 | 8 | 9 | 10 | | | |
| 13 | 14 | 15 | 16 | 17 | | | |
| 20 | 21 | 22 | 23 | 24 | | | |
| 27 | 28 | 29 | 30 | | | | |

Changes to the budget calendar will be noted in committee meetings and updated on the budget website

Acronym Guide:

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|------|---|
| BCOW | Budget Committee of the Whole |
| CPDI | Community Planning Development & Innovation |
| HCD | Housing & Community Development |
| PWMI | Public Works Mobility & Infrastructure |
| CIP | Community Investment Plan |
| PML | Permissive Medical Levy |