

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2022 - 2026**

Department Priority		New or Update	Required	Delay	Project Title				
5	of 5	New	Is this project Required?	Can project be delayed?	Station 1 Elevator Repair				
Project Rating	Department		Yes	No					
	Public Safety								
Required	Fire	Is the project APPROVED for Fiscal Year 2022?			FUNDING?				
Summary Description and rationale of project and funding sources:									
Repair elevator to operational status at Station 1.									
History & Current Status: Impact if Cancelled or Delayed									
The elevator has not functioned for several years and is required for ADA due to the number of stories in the building.									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source		Yr. 1. budget	Unappropriated subsequent years						
			FY2022	FY2023	FY2024	FY2025	FY2026		
General		94,544							
Impact Fees		Impact Fees							
Type Approval Date Amount		Amounts							
		94,544							
How is this project going to be spent:									
Budgeted Funds		Accounting Code	Prior Year Expenses	FY2022	FY2023	FY2024	FY2025		
								FY2026	
P. A. Land		1000.300.420420.360	-	94,544					
B. Buildings									
C. Improvements									
D. Machinery & Equipment									
E. Percent for Art?									
Total		94,544							
History of project and amount left yet to expend									
Total Funded to date		Exps through FY20	FY21 Exps	Amount yet to expend	Description of history (Optional)				
\$ -		\$ -	\$ -	\$ -					
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object		Accounting Code	-	FY2022	FY2023	FY2024	FY2025		
				FY2026					
				A. Personnel					
				B. Supplies					
				C. Purchased Services					
				D. Fixed Charges					
				E. Capital Outlay					
				F. Debt Service					
G. (Operational Savings)									
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Responsible Person:		Responsible Department:	Date Submitted to Finance		Today's Date and Time		Preparer's Initials		
Jeff Brandt		Fire	5/27/2021		5/27/2021		CS		