

Department New Request Form
Fiscal Year 2022

Program	Public Safety	Title of New Request:	Rank:	4
Department	Police			
Request Category	Service Module Change	ARPA2 - Upgrade electronic control weapons program and add virtual reality training to the program		
Request Rating	Required			
Department Goal	Provide non-lethal options and de-escalation training for officers			

1. How will request assist in achieving Department Goal and benefit the customer?

This program provides virtual reality (VR) training for department personnel in the use of electronic controlled weapons (ECW), generally referred to as tasers. The VR training also provides scenarios for de-escalation, crisis intervention tactics, etc.

2. What specifically is needed to achieve this goal?

Enter into a five-year agreement for electronic control weapons (ECW) to ensure up-to-date technology and replacement for damaged/malfunctioning units. Program will also cover the costs of cartridges used in the ECW's resulting in some savings to the department's budget.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2022 Unfunded	FY 2022 Funded	Proposed FY 2023 Ongoing
Ongoing Expenses								
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
One-time Expenses								
1000.290.429000.220	ECW Program	1	25000	25,000		-	25,000	
						-	-	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
Expense Sub-Total				25,000		-	25,000	

Revenue Offset:

Account #	Revenue Description			Proposed One-time Revenue	Proposed Ongoing Revenue
1000.000.334999.00	N	ARPA funded?		25,000	
Revenue Sub-Total				25,000	

4. What sort of data will be used to report results and outcomes of request?

Five year contract	Requested/Proposed Funding Source	
	One-time	Ongoing
	<i>Tax or Assessment</i>	-
	<i>Non-tax</i>	25,000
	<i>Fund Balance</i>	-
	<i>Total</i>	25,000