

**Department New Request Form**  
**Fiscal Year 2022**

<b>Program</b>	Public Safety	<b>Title of New Request:</b>	Rank:	6
<b>Department</b>	Police			
<b>Request Category</b>	Capital Outlay	ARPA3 - Negotiations Van		
<b>Request Rating</b>	Replacement			
<b>Department Goal</b>	Public Safety			

**1. How will request assist in achieving Department Goal and benefit the customer?**

The special teams negotiations van is currently a 1996 ambulance that was donated to the department. It is used for transport and storage of negotiators equipment and supplies as needed for response.

**2. What specifically is needed to achieve this goal?**

Purchase one new van to be used by Negotiations Unit (replace donated ambulance)

**3. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2022 Unfunded	FY 2022 Funded	Proposed FY 2023 Ongoing
<b>Ongoing Expenses</b>								
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>One-time Expenses</b>								
1000.290.429000.940	Van	1	60000	60,000		60,000	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
<b>Expense Sub-Total</b>				<b>60,000</b>		<b>60,000</b>		-

**Revenue Offset:**

Account #	Revenue Description			Proposed One-time Revenue	Proposed Ongoing Revenue
1000.000.334999.00	N		ARPA funded?	60,000	
<b>Revenue Sub-Total</b>				<b>60,000</b>	-

**4. What sort of data will be used to report results and outcomes of request?**

**Requested/Proposed Funding Source**

	One-time	Ongoing
<i>Tax or Assessment</i>	-	-
<i>Non-tax</i>	60,000	-
<i>Fund Balance</i>	-	-
<b>Total</b>	<b>60,000</b>	-