

**Department New Request Form
Fiscal Year 2022**

Program	Redevelopment Housing	Title of New Request:		Rank: <input type="text" value="11"/>			
Department	Housing & Community Development						
Request Category	New						
Request Rating	Expand Level of Service						
Department Goal							
1. How will request assist in achieving Department Goal and benefit the customer?							
Request for funding to support the Double SNAP Dollars Nutrition Incentive Program.							
2. What specifically is needed to achieve this goal?							
Funds to pay for CFAC's Double SNAP Dollars Nutrition Program operations.							
3. Cost Impact of New Program:							
Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing		
Ongoing Expenses							
One-time Expenses							
1000.255.450131.700	Building Purchase Funding	1	250000	250,000			
					250,000		
					-		
					-		
					-		
					-		
Expense Sub-Total				250,000	-		
					250,000		
					-		
Revenue Offset:							
Account #	Revenue Description				Proposed Onetime Revenue	Proposed Ongoing Revenue	
1000.000.334999.00	N	REQUEST OF CITY ARPA FUNDS				250,000	-
Revenue Sub-Total						250,000	-
4. What sort of data will be used to report results and outcomes of request?						Requested/Proposed Funding Source	
						One-time	Ongoing
						<i>Tax or Assessment</i>	-
						<i>Non-tax</i>	250,000
						<i>Fund Balance</i>	-
						Total	250,000