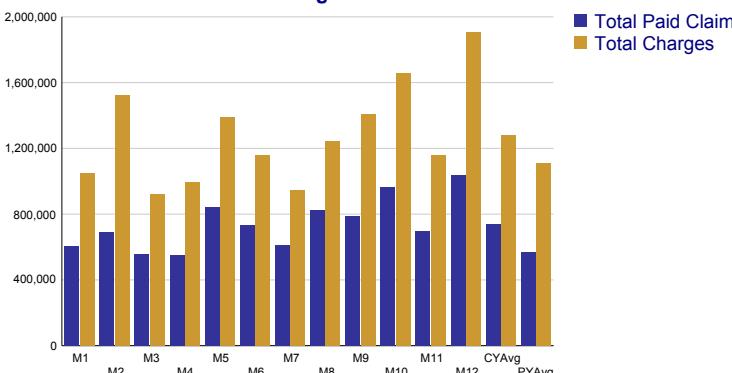
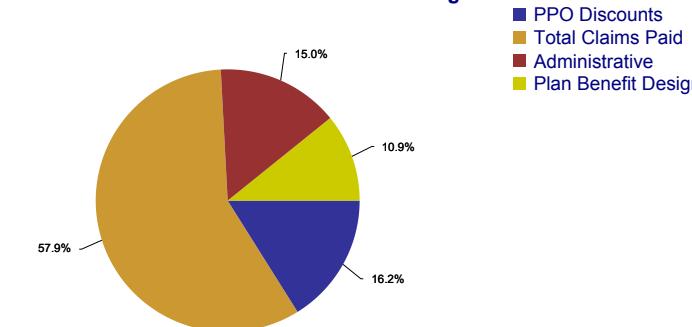
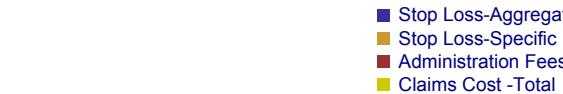
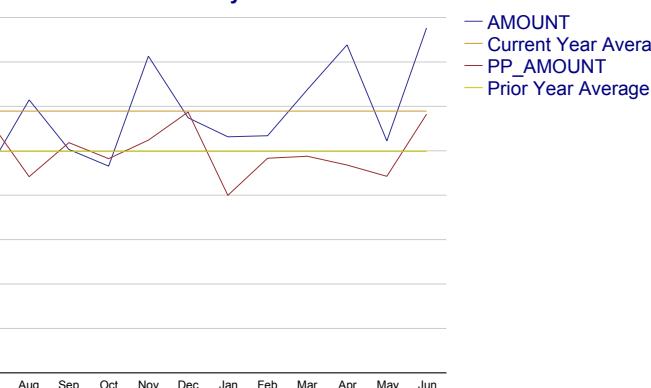
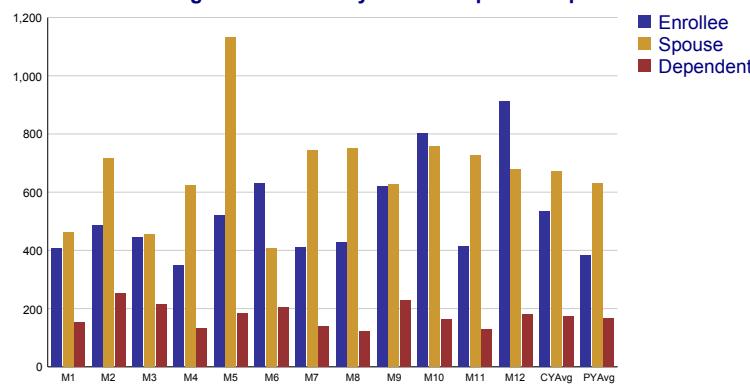
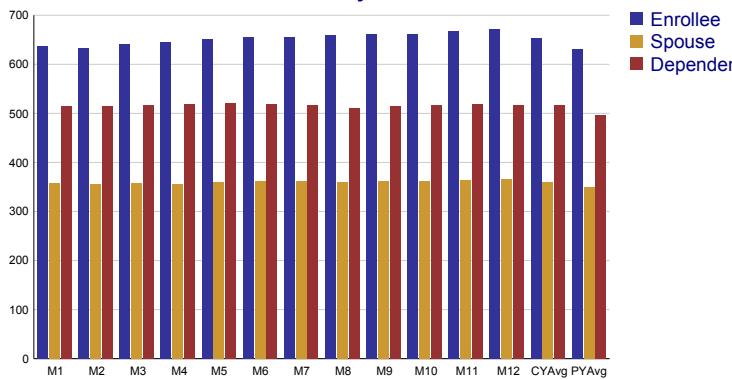


Executive Summary Report

CITY OF MISSOULA (2000203)

[All Plans] - Jul 20 thru Jun 21

	2020/Jul	2020/Aug	2020/Sep	2020/Oct	2020/Nov	2020/Dec	2021/Jan	2021/Feb	2021/Mar	2021/Apr	2021/May	2021/Jun	Total	Previous Period	Percent Change
Total Charges	\$1,046,133	\$1,521,630	\$922,341	\$995,343	\$1,387,398	\$1,155,822	\$946,023	\$1,246,405	\$1,406,431	\$1,659,875	\$1,155,603	\$1,906,466	\$15,349,471	\$13,304,709	15%
Claims Payment Reductions	\$440,124	\$830,826	\$364,516	\$443,496	\$546,686	\$424,726	\$336,382	\$423,710	\$621,721	\$697,533	\$461,024	\$867,399	\$6,458,143	\$6,503,878	-1%
Plan Benefit Design	\$131,896	\$261,175	\$110,093	\$130,686	\$136,377	\$100,959	\$95,469	\$94,113	\$196,010	\$172,397	\$88,821	\$159,822	\$1,677,820	\$1,618,688	4%
Other	\$138,253	\$351,557	\$114,149	\$122,188	\$133,037	\$124,567	\$104,062	\$156,671	\$203,990	\$213,009	\$203,026	\$435,814	\$2,300,324	\$3,158,445	-27%
PPO Discounts	\$169,974	\$218,094	\$140,274	\$190,622	\$277,272	\$199,199	\$136,851	\$172,926	\$221,720	\$312,126	\$169,177	\$271,763	\$2,480,000	\$1,726,745	44%
Total Medical Claims Paid	\$456,856	\$539,116	\$417,072	\$417,657	\$690,598	\$571,053	\$450,104	\$630,830	\$598,032	\$768,752	\$519,630	\$824,148	\$6,883,847	\$5,043,107	37%
Total Pharmacy Claims Paid	\$100,352	\$90,195	\$99,294	\$92,697	\$111,531	\$114,420	\$123,290	\$144,998	\$129,047	\$142,113	\$136,598	\$170,343	\$1,454,879	\$1,221,255	19%
Total Claims Paid	\$606,010	\$690,804	\$557,825	\$551,848	\$840,712	\$731,096	\$609,640	\$822,696	\$784,710	\$962,342	\$694,579	\$1,039,067	\$8,891,328	\$6,800,831	31%
Payments as % of Charges	58%	45%	60%	55%	61%	63%	64%	66%	56%	58%	60%	55%	58%	51%	13%
Reinsurance Reimbursements	\$105,062	\$0	\$0	\$37,531	\$0	\$66,707	\$0	\$206,484	\$30,551	\$73,944	\$87,760	\$86,765	\$694,805	\$259,836	167%
Claims Cost - Total	\$500,947	\$690,804	\$557,825	\$514,316	\$840,712	\$664,389	\$609,640	\$616,211	\$754,159	\$888,399	\$606,819	\$952,302	\$8,196,523	\$6,540,994	25%
Enrollee	\$258,506	\$307,199	\$284,695	\$224,983	\$338,098	\$412,360	\$268,327	\$283,189	\$409,891	\$530,014	\$275,922	\$611,154	\$4,204,338	\$2,889,908	45%
Spouse	\$164,413	\$254,294	\$162,503	\$221,483	\$406,663	\$146,657	\$269,150	\$270,242	\$225,921	\$274,287	\$264,665	\$247,542	\$2,907,818	\$2,646,654	10%
Dependent	\$78,028	\$129,311	\$110,627	\$67,851	\$95,951	\$105,372	\$72,163	\$62,780	\$118,348	\$84,098	\$66,232	\$93,607	\$1,084,366	\$1,004,432	8%
Census Count - Member	1509	1502	1515	1519	1531	1534	1533	1530	1537	1541	1549	1552	1529	1479	3%
Enrollee	637	632	641	646	651	655	656	660	661	662	667	671	653	631	3%
Spouse	357	355	357	355	359	361	361	360	361	362	364	365	360	350	3%
Dependent	515	515	517	518	521	518	516	510	515	517	518	516	516	497	4%
Average Claims Cost - Member	\$332	\$460	\$368	\$339	\$549	\$433	\$398	\$403	\$491	\$577	\$392	\$614	\$446	\$369	21%
Enrollee	\$406	\$486	\$444	\$348	\$519	\$630	\$409	\$429	\$620	\$801	\$414	\$911	\$535	\$382	40%
Spouse	\$461	\$716	\$455	\$624	\$1,133	\$406	\$746	\$751	\$626	\$758	\$727	\$678	\$673	\$630	7%
Dependent	\$152	\$251	\$214	\$131	\$184	\$203	\$140	\$123	\$230	\$163	\$128	\$181	\$175	\$168	4%
Other Expenses	\$86,546	\$86,158	\$87,071	\$87,078	\$87,710	\$88,012	\$87,652	\$88,564	\$88,904	\$89,329	\$89,767	\$89,796	\$1,056,587	\$1,014,747	4%
Stop Loss - Aggregate	\$2,546	\$2,530	\$2,575	\$2,575	\$2,604	\$2,620	\$2,612	\$2,640	\$2,649	\$2,661	\$2,665	\$2,681	\$31,357	\$25,464	23%
Stop Loss - Specific	\$72,029	\$71,724	\$72,399	\$72,399	\$72,862	\$73,074	\$72,781	\$73,525	\$73,817	\$74,162	\$74,309	\$74,520	\$877,601	\$851,828	3%
Administration Fees	\$11,971	\$11,904	\$12,097	\$12,105	\$12,244	\$12,318	\$12,258	\$12,399	\$12,438	\$12,506	\$12,794	\$12,595	\$147,629	\$137,454	7%
Total Plan Cost	\$587,493	\$776,962	\$644,895	\$601,395	\$928,421	\$752,400	\$697,292	\$704,776	\$843,063	\$977,728	\$696,586	\$1,042,098	\$9,253,110	\$7,555,742	22%
Total Plan Cost/Enrollee	\$922	\$1,229	\$1,006	\$931	\$1,426	\$1,149	\$1,063	\$1,068	\$1,275	\$1,477	\$1,044	\$1,553	\$1,179	\$997	18%
Large Claims Total (>\$25000)	\$89,234	\$87,389	\$91,373	\$93,086	\$231,624	\$238,889	\$146,401	\$343,856	\$88,897	\$149,782	\$133,308	\$210,334	\$1,904,174	\$935,797	103%
Number of Members	2	2	1	2	4	6	3	4	3	4	2	4	37	21	76%
Average Total/Member	\$44,617	\$43,694	\$91,373	\$46,543	\$57,906	\$39,815	\$48,800	\$85,964	\$29,632	\$37,445	\$66,654	\$52,584	\$53,752	\$39,747	35%
No of Claims	2666	3019	2470	2819	3183	2823	2876	3086	4704	3337	3071	3528	37582	35668	5%
Average Claims Cost	\$220	\$257	\$261	\$213	\$292	\$267	\$242	\$228	\$179	\$293	\$227	\$295	\$248	\$212	17%
Number of Admissions	6	9	6	4	9	5	4	5	3	9	2	6	68	60	13%
Number of In-Patient Days	14	22	18	12	29	17	13	32	7	37	2	20	223	166	34%
Average Length of Stay	2.33	2.44	3.00	3.00	3.22	3.40	3.25	6.40	2.33	4.11	1.00	3.33	3.28	2.56	28%

Total Charges vs Total Paid Claims

Breakdown Of Total Charges

Total Plan Cost

Monthly Plan Cost Per Enrollee

Average Claims Cost by Enrollee/Spouse/Dependent

Monthly Enrollment

Average Census Distribution
