

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2022 - 2026

Department Listing		New or Update	Required	Delay	Project Title		
2	of 9	Update	Is this project Required?	Can project be delayed?	Kent/Central Greenway: Reserve to Maurice		
Project Rating	Department		No	No			
Urgent	Engineering	Is the project APPROVED for Fiscal Year 2022?			FUNDDED?		
Summary Description and rationale of project and funding sources:							
Complete missing curb/gutter/sidewalk, ADA, enhanced crossings, and traffic calming.							
Higgins intersection: curb extensions, piano key crosswalks. Bancroft intersection: curb extensions, piano key crosswalk. Brooks/Stephens intersection: curb extensions at Stephens, leading to shared use path on south side of Kent, crossing Brooks to a shared use path on the NW corner. User activated ped signal. Russell intersection: shared use path on south side of Kent. New cut through center median. curb extensions on west side. Reserve intersection: remove midblock full signal. Add user activated ped signal (HAWK) at Central. Some ADA improvements for Kent. Sidewalks improvements on Central (curb and gutter exist). Wayfinding and shared lane markings. The project will also consider traffic calming.							
History & Current Status: Impact if Cancelled or Delayed							
Addresses neighborhood traffic safety, ADA, and east/west bicycle and pedestrian connectivity.							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
Engineering design, neighborhood, and property owner outreach required.							
How is this project going to be funded:							
Funding Source		Yr. 1 budget	Unappropriated subsequent years				
Road District			FY2022	FY2023	FY2024	FY2025	FY2026
SID's		150,000		300,000			
BaRSAA				200,000			
P E V E N U E				350,000			
Impact Fees							
Type		Approval	Date	Amount	Impact Fees		
Impact Fees					Amounts		
Impact Fees							
Impact Fees		\$ 150,000	\$ -	\$ 850,000	\$ -	\$ -	\$ -
How is this project going to be spent:							
Budgeted Funds	Accounting code	Prior Year Expenses	FY2022	FY2023	FY2024	FY2025	FY2026
P A. Land	4033.280.430262.930.000	- - -	150,000	- - -	850,000	- - -	- - -
B. Buildings		- - -	- - -	- - -	- - -	- - -	
C. Improvements		- - -	- - -	- - -	- - -	- - -	
D. Machinery & Equipment		- - -	- - -	- - -	- - -	- - -	
E. Percent for Art?		- - -	- - -	- - -	- - -	- - -	
Total		- - -	150,000	- - -	850,000	- - -	- - -
History of project and amount left yet to expend							
Total Funded to date	Exps through FY20	FY21 Exps	Amount yet to expend	Description of history (Optional)			
\$ - - -	\$ - - -	\$ - - -	\$ - - -				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							No
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2022	FY2023	FY2024	FY2025	FY2026
A. Personnel			- - -	- - -	- - -	- - -	- - -
B. Supplies			- - -	- - -	- - -	- - -	- - -
C. Purchased Services			- - -	- - -	- - -	- - -	- - -
D. Fixed Charges			- - -	- - -	- - -	- - -	- - -
E. Capital Outlay			- - -	- - -	- - -	- - -	- - -
F. Debt Service			- - -	- - -	- - -	- - -	- - -
G. (Operational Savings)			- - -	- - -	- - -	- - -	- - -
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request							
Description of additional operating budget impact:							
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials			
I&M Transportation	5/28/2021	5/28/2021	as				