

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2022 - 2026**

Department Listing		New or Update	Required	Delay	Project Title				
6	of 9	Update	Is this project Required?	Can project be delayed?	Spurgin/10th Sidewalks: Reserve to Russell				
Project Rating			No	No					
Plan	Engineering	Is the project APPROVED for Fiscal Year 2022?			FUNDING?				
Summary Description and rationale of project and funding sources:									
Complete curb/gutter/sidewalks, repair/replacement, ADA, storm drainage, and street maintenance for improved pedestrian safety and connectivity.									
History & Current Status: Impact if Cancelled or Delayed									
Addresses poor pavement condition and east/west connectivity in neighborhood experiencing development pressure.									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
Engineering design, neighborhood, and property owner outreach required.									
How is this project going to be funded:									
Funding Source			Yr. 1. budget	Unappropriated subsequent years					
			FY2022	FY2023	FY2024	FY2025	FY2026		
Road District					30,000	40,000			
SID's					70,000	60,000			
BarSAA									
Impact Fees									
Type Approval Date Amount									
			\$	-	\$	-	\$		
			30,000	30,000	\$	170,000			
How is this project going to be spent:									
Budgeted Funds		Accounting code		Prior Year Expenses	FY2022	FY2023	FY2024		
P. A. Land		4033.280.430262.930.000		-	-	-	-		
E. Buildings				-	-	-	-	30,000	170,000
S. Improvements				-	-	-	-	-	-
D. Machinery & Equipment				-	-	-	-	-	-
E. Percent for Art?				-	-	-	-	-	-
Total		-	-	-	-	-	30,000	170,000	
History of project and amount left yet to expend									
Total Funded to date		EXPS through FY20	FY21 Exps	Amount yet to expend	Description of history (Optional)				
		\$	-	\$				-	\$
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object		Accounting Code		FY2022	FY2023	FY2024	FY2025		
A. Personnel				-	-	-	-		
B. Supplies				-	-	-	-	-	
C. Purchased Services				-	-	-	-	-	
D. Fixed Charges				-	-	-	-	-	
E. Capital Outlay				-	-	-	-	-	
F. Debt Service				-	-	-	-	-	
G. (Operational Savings)				-	-	-	-	-	
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.									
Description of additional operating budget impact:									
Responsible Person:		Responsible Department:		Date Submitted to Finance		Today's Date and Time			
		I&M Transportation		5/28/2021		5/28/2021			
						as			