

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2022 - 2026

Department Listing		New or Update	Required	Delay	Project Title																																																																																																																																																																																																																																														
9	of 19	New	Is this project Required?	Can project be delayed?	1505 E Broadway																																																																																																																																																																																																																																														
Project Rating	Department		Yes	No																																																																																																																																																																																																																																															
	Culture & Recreation	Is the project APPROVED for Fiscal Year 2022?			FUNDED?																																																																																																																																																																																																																																														
Plan	Parks & Recreation	Summary Description and rationale of project and funding sources:																																																																																																																																																																																																																																																	
<p>City of Missoula has a trail easement on 1505 E Broadway street to extend Ron's River trail and connect the existing paved trail to the west with the trail at Hellgate Park to the east. The trail construction should be done at the same time as the site development in order to maximize cost efficiencies, and allow for construction access. Cost estimates are based on 330 linear feet of 10' wide asphalt trail.</p> <p>History & Current Status: Impact if Cancelled or Delayed</p> <p>If the trail work is not completed with the site development construction equipment access would be limited and trail work will have to be completed with smaller equipment resulting in increased costs.</p> <p>Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:</p> <p>How is this project going to be funded:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Funding Source</th> <th rowspan="2">Prior Year Funding</th> <th colspan="5">Unappropriated subsequent years</th> </tr> <tr> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> </tr> </thead> <tbody> <tr> <td>REVENUE</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Impact Fees</td> <td></td> <td colspan="5">Impact Fees</td> </tr> <tr> <td>Type</td> <td>Approval</td> <td>Date</td> <td>Amount</td> <td colspan="4">Amounts</td> </tr> <tr> <td>Transp</td> <td>No</td> <td></td> <td>95,000</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>95,000</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="8">How is this project going to be spent:</td> </tr> <tr> <td>Budgeted Funds</td> <td>Accounting Code</td> <td>Prior Year Appropriations</td> <td>FY2022</td> <td>FY2023</td> <td>FY2024</td> <td>FY2025</td> <td>FY2026</td> </tr> <tr> <td>P. 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