

FY 2023 Budget Calendar

June 15: Mayor's Strategic priorities outlined

June 29: Mayor presents executive budget
Budget Process

July 13: PWMI, Central Services (incl. Fleet, IT, Clerk, Facilities, general Central Services)

July 20: Human Resources, Parking Commission, Fire, Parks, Community Planning Development & Innovation

July 27: Police, Attorney, Health Department, Animal Control, TBID & BID

August 1: Taxable values due from State

August 3: Missoula Redevelopment Agency

August 8: Public hearing to assess street maintenance district assessments

August 10: Wrap-up on revenues and Community Improvement Program
Council Deliberations

August 15: Budget Public Hearing Opens

August 17: Council deliberations

August 22: Budget public hearing final consideration - Last date to approve budget

August 29: Public hearing on resolutions for Road, Park, TBID & BID assessments

Subject to change. Please check website for updates