

Department New Request Form
Fiscal Year 2023

Program	Public Works	Title of New Request:	Rank:	9
Department	Streets			
Request Category	Capital Outlay	Loader mounted snow blower		
Request Rating	Urgent			
Department Goal	Purchase loader mounted snow blower			

1. How will request assist in achieving Department Goal and benefit the customer

The truck mounted snow blower currently in service allows Streets crews to quickly and efficiently pick up center plowed snow berms in the downtown area, Arthur St, SW Higgins, and Orange Street. Without the snow blower, loaders would have to be used creating severe traffic disruption and take three to four times longer to complete the task. The City owned truck mounted snow blower "Osh-Kosh" is over forty years old and replacing some parts has become impossible. Last winter a front axle broke and a replacement could not be found. City vehicle maintenance had to weld the broken axle.

2. What specifically is needed to achieve this goal?

Purchase new loader mounted snow blower.

3. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2023 Unfunded	FY 2023 Funded	Proposed FY 2024 Ongoing
Ongoing Expenses								
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
One-time Expenses								
2512.320.429000.940	Machinery & Equipment	1	180000	180,000		180,000		-
				-		-		-
				-		-		-
				-		-		-
				-		-		-
				-		-		-
Expense Sub-Total				180,000		180,000		-

Revenue Offset:

Account #	Revenue Description			Proposed Onetime Revenue	Proposed Ongoing Revenue
2512	N		Proceeds from capital lease	180,000	-
Revenue Sub-Total				180,000	-

4. What sort of data will be used to report results and outcomes of request?

Hours spent using new equipment.

Requested/Proposed Funding Source

	One-time	Ongoing
<i>Tax or Assessment</i>	-	-
<i>Non-tax</i>	180,000	-
<i>Fund Balance</i>	-	-
Total	180,000	-