

**Department New Request Form
Fiscal Year 2023**

Program	Development Services	Title of New Request:	Rank: 8
Department	Housing & Community Development	100% Clean Energy Statewide Advocacy and Coalition Building	
Request Category	New Request/Service/Feature		
Request Rating	Maintain Level of Service		
Department Goal	Climate Action Initiatives		

1. How will request assist in achieving Department Goal and benefit the customer

This funding request supports the City's adopted goal of 100% Clean Electricity by 2030, as well as carbon neutrality goals that appear both in our integral and community Climate Action plans. This funding source also supports the 2nd strategic goal of the Environmental Quality pillar of the City's Strategic Plan. City Council members have identified the 100% Clean Electricity goal as one of an urgent nature and have voiced support for ongoing exploration towards identifying solutions. This funding request continues the City's commitment to its 100% Clean Electricity and Carbon Neutrality goals. Efforts to reach these goals require statewide collaboration, and contract work to explore, support, and implement these efforts locally, and on a statewide scale. These funds will support that contract work to understand our options to reach these goals, and potentially to support the creation of a statewide coalition to create a policy voice at the state legislature and with the Public Service Commission. This funding source builds upon the significant funding that the City has committed to this effort over the past few years, and will benefit not only the City but also our community by providing detailed recommendations on how to move forward in implementing adopted Climate Goals.

2. What specifically is needed to achieve this goal?

While staff can shape and shepherd programmatic work, significant high-level expertise is needed to develop and an effective citywide and community-wide plan to achieve 100% clean energy. These funds would enable us to hire consultants to continue exploring the Renewable Rate Option with Northwestern Energy, as well as exploration of additional identified solutions to get to 100% clean electricity both within municipal operations, as well as community-wide. This funding request is a continuation of work that has been on-going, and is necessary to continue the exploration and implementation of our City's goals.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2023 Unfunded	FY 2023 Funded	Proposed FY 2024 Ongoing
Ongoing Expenses								
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
One-time Expenses								
1000.250.411231.350	100% Clean Energy Contract	1	100000	100,000		100,000		-
				-		-	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
Expense Sub-Total				100,000		100,000		-

Revenue Offset:

Account #	Revenue Description			Proposed Onetime Revenue	Proposed Ongoing Revenue
1000	T		Tax Revenue	100,000	
Revenue Sub-Total				100,000	-

4. What sort of data will be used to report results and outcomes of request?

As the goals that will be supported by this funding are long-term and very multi-layered, the metrics of success include having identified solutions, and building momentum towards those solutions. We work with community partners such as Missoula County and Bozeman (who contribute significant funding for these efforts in tandem with the City), as well as local organizations to share and collaborate based on the findings that result from this funding.

Requested/Proposed Funding Source

	One-time	Ongoing
Tax or Assessment	100,000	-
Non-tax	-	-
Fund Balance	-	-
Total	100,000	-