

Department New Request Form Fiscal Year 2023

Program	Culture & Recreation	Title of New Request:	Rank: <input type="text" value="8"/>
Department	Parks & Recreation		
Request Category	Service Module Change	Park District # 1 Fund Balance: GIS Needs Assessment (one time funding request)	
Request Rating	Expand Level of Service		
Department Goal	Planning for and Managing growth		

1. How will request assist in achieving Department Goal and benefit the customer

The City has made a commitment and investment in the technical infrastructure required to leverage GIS technology as an internal tracking and external communication tool. In order for GIS Services to expand support of this technology to the Parks and Recreation Department such that Parks can realize the goal of using this technology, continued investment is needed. This request is in conjunction with GIS request and will allow GIS Services to support the completion of an existing conditions audit of Parks current GIS framework and data sets analysis. There is an associated GIS request which will provide Parks dedicated GIS staffing to ensure the data sets are properly maintained and applications developed to reach goals of internal tracking and external communication. This request may be considered for potential APRA funding.

2. What specifically is needed to achieve this goal?

Funding to allow for a consultant and GIS Services led audit of existing conditions of GIS data and data sets within the Parks Department. Consultant and GIS Services led design and implementation of a new series of data sets that work in conjunction with the City's GIS infrastructure.

3. Cost Impact of New Program:

Revenue Offset:

4. What sort of data will be used to report results and outcomes of request?

Risk Management, extend life of assets. Increased communication both internally and externally via maps, info on Parks website etc.

<i>Requested/Proposed Funding Source</i>		
	One-time	Ongoing
<i>Tax or Assessment</i>	-	-
<i>Non-tax</i>	-	-
<i>Fund Balance</i>	35,000	-
<i>Total</i>	35,000	-