

COMMUNITY INVESTMENT PROGRAM																							
City of Missoula CIP Project Request/Update Form FY 2024 - 2028																							
Department Listing		New or Update	Required	Delay	Project Title																		
4	of 7	Update	Is this project Required?	Can project be delayed?	MRA URD II Bitterroot Trail MRL Bridge Project																		
Project Rating			Yes	No																			
Required	MRA		Is the project APPROVED for Fiscal Year 2024?			FUNDING?																	
Summary Description and rationale of project and funding sources:																							
<p>At the March 17, 2022 regular meeting of the MRA Board of Commissioners, the MRA Board approved the 9-Year Strategic Exit Plan for the sunset of URD II. One of the priority projects in the plan is the conversion of the MRL Bridge at McCormick Park to accomodate pedestrian and bike usage. The City of Missoula has received permission from MRL, the owner of the bridge, to investigate the conversion of the railroad bridge to trail use that will carry the Bitterroot Trail across the Clark Fork River - such a connection has also been identified in the Downtown Missoula Master Plan as a needed pedestrian connection to the parks and trail system south of the river. Upon approval by the MRA Board, the project will be funded with URD II Tax Increment Funds.</p>																							
History & Current Status: Impact if Cancelled or Delayed																							
<p>MRA is continuing to work with HDR Engineering to complete a Fesibility Study to determine the feasibility of converting the bridge to bike/ped use with the understanding the use of the bridge would revert back to railroad use if the need arises in the future. The Consultant is working toward developing preliminary conceptual design alternatives and associated probable costs of construction for various design alternatives. If deemed feasible, MRA will proceed on a path in conjunction with MRL, MDT, City Parks, and City CPDI, federal, state, and local agencies to complete the reuse of the bridge roughly estimated at a cost of \$3.5M.</p>																							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:																							
How is this project going to be funded:																							
Funding Source		<p>MRA</p> <p>REVENUE</p> <p>Impact Fees</p> <table border="1" style="margin-left: 10px; border-collapse: collapse;"> <tr><td>Type</td><td>Approval</td><td>Date</td><td>Amount</td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> </table>	Type	Approval	Date	Amount													Yr. 1. budget	Unappropriated subsequent years			
Type	Approval		Date	Amount																			
			FY2024	FY2025	FY2026	FY2027	FY2028																
		3,500,000																					
		Impact Fees																					
		Amounts																					
		3,500,000																					
How is this project going to be spent:																							
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2024	FY2025	FY2026	FY2027																	
P. A. Land	<p>7392.385.470230.930</p> <p>E. Buildings</p> <p>C. Improvements</p> <p>D. Machinery & Equipment</p> <p>E. Percent for Art?</p>	-	-	3,500,000	-	-																	
Total		-	3,500,000	-	-	-																	
History of project and amount left yet to expend																							
Total Funded to date		Exps through FY22	FY23 Exps	Amount yet to expend	Description of history (Optional)																		
\$ -		\$ -	\$ -	\$ -																			
Is this equipment prioritized on an equipment replacement schedule?																							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?																							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)																							
Expense Object		<p>A Personnel</p> <p>B Supplies</p> <p>C Purchased Services</p> <p>D Fixed Charges</p> <p>E Capital Outlay</p> <p>F Debt Service</p> <p>G (Operational Savings)</p>	FY2024	FY2025	FY2026	FY2027	FY2028																
-	-		-	-	-																		
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.</i>																							
Description of additional operating budget impact:																							
Responsible Person:	Responsible Department:		Date Submitted to Finance	Today's Date and Time	Preparer's Initials																		