

**Department New Request Form**  
**Fiscal Year 2024**

<b>Program</b>	Public Works	<b>Title of New Request:</b>	Rank:	2
<b>Department</b>	Storm Water			
<b>Request Category</b>	New	Technology Updates		
<b>Request Rating</b>	Required			
<b>Department Goal</b>	Technology and Software Access			

**1. How will request assist in achieving Department Goal and benefit the customer**

The purpose of this request is to stay up to date on computer hardware and software requirements.

**2. What specifically is needed to achieve this goal?**

This is for purchasing computers and software support, to ensure budget is available for technology updates.

**3. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2024 Unfunded	FY 2024 Funded	Proposed FY 2025 Ongoing
<b>Ongoing Expenses</b>								
5450.334.430210.360	Shared software support		2100		—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
<b>One-time Expenses</b>								
5450.334.430210.210	Computer hardware	2	1580	3,160		3,160	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
<b>Expense Sub-Total</b>				<b>3,160</b>	—	<b>3,160</b>	—	—

**Revenue Offset:**

Account #	Revenue Description			Proposed One-time Revenue	Proposed Ongoing Revenue
5450	E		Existing Operating Revenues	3,160	—
<b>Revenue Sub-Total</b>				<b>3,160</b>	—

**4. What sort of data will be used to report results and outcomes of request?**

**Requested/Proposed Funding Source**

	One-time	Ongoing
<b>Tax or Assessment</b>	—	—
<b>Non-tax</b>	3,160	—
<b>Fund Balance</b>	—	—
<b>Total</b>	3,160	—