

Department New Request Form
Fiscal Year 2024

Program	Public Safety	Title of New Request:	Rank: 3
Department	Police		
Request Category	New	DUI Officer	
Request Rating	Leverage		
Department Goal	Goal #1 - Protect Life and Property		
1. How will request assist in achieving Department Goal and benefit the customer			
Given that most traffic collisions are preventable, there is a need for effective education and proactive enforcement to increase motorists' knowledge about traffic safety risk factors and to deter poor driver choices/behavior. This program's purpose is to reduce crashes, injuries and fatalities associated with impaired driving through increased traffic enforcement. The program is designed to enlist full-time traffic enforcement focusing on alcohol and drug impaired driving violations. This position will also collaborate with multi-jurisdictional efforts to reducing impaired driving, provide feedback to Montana Department of Transportation regarding policies and programs and help identify effective tactics for apprehension of impaired drivers. This position is full-funded by National Highway Traffic Safety Association through Montana Department of Transportation.			

2. What specifically is needed to achieve this goal?
One (1) FTE

3. Cost Impact of New Program:									
Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2024 Unfunded	FY 2024 Funded	Proposed FY 2025 Ongoing	
Ongoing Expenses									
2989.290.420190.110	Wages	2080	35.42		73,674	73,674	—	—	
2989.290.420190.140	Fringe (40%)	2080	14.168		29,469	29,469	—	—	
2989.290.420190.120	Overtime	1	4275		4,275	4,275	—	—	
2989.290.420190.130	Uniform/Clothing	1	760		760	760	—	—	
2989.290.420190.700	Ongoing Training & Cert	1	3000		3,000	3,000	—	—	
2989.290.420190.700	Misc Office & Operating	1	2800		2,800	2,800	—	—	
2989.290.420190.700	Ammunition - Contract	1	800		800	800	—	—	
2989.290.420190.700	Computer Licenses & Fees	1	1000		1,000	1,000	—	—	
2989.290.420190.700	Fuel/Mileage	1	6300		6,300	6,300	—	—	
2989.290.420190.700	Vehicle Repair & Maint	1	2500		2,500	2,500	—	—	
					—	—	—	—	
					—	—	—	—	
					—	—	—	—	
One-time Expenses									
2989.290.420190.700	Uniform Issue	1	2850	2,850		2,850	—	—	
2989.290.420190.700	Taser, gun, holster, sights,	1	2795	2,795		2,795	—	—	
2989.290.420190.700	Portable Breath Tester	1	375	375		375	—	—	
2989.290.420190.700	Handheld Radio	1	3500	3,500		3,500	—	—	
2989.290.420190.700	Body-worn Camera	1	2300	2,300		2,300	—	—	
2989.290.420190.700	Academy Training	1	1750	1,750		1,750	—	—	
2989.290.420190.700	Computer, Licenses & Fees	1	2000	2,000		2,000	—	—	
				—		—	—	—	
				—		—	—	—	
				—		—	—	—	
Expense Sub-Total				15,570	124,578	140,148	—	—	

Revenue Offset:					Proposed One-time Revenue	Proposed Ongoing Revenue
Revenue Description						
Account #						
2989	N		Expenditure reimbursement from NHTSA via MDOT - up to 140,410 as expended		15,570	124,578
Revenue Sub-Total					15,570	124,578

4. What sort of data will be used to report results and outcomes of request?				Requested/Proposed Funding Source	
				One-time	Ongoing
				Tax or Assessment	-
				Non-tax	15,570
				Fund Balance	-
				Total	124,578