

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2024 - 2028**

Department Listing		New or Update	Required	Delay	Project Title		
US	of U19	Update	Is this project Required?	Can project be delayed?	Bonner Park Bandshell, Fitness Equipment & Court Renovation		
Project Rating	Department		Yes	No			
	Culture & Recreation						
Plan	Parks & Recreation		Is the project APPROVED for Fiscal Year 2024?			FUNDED?	

**Summary Description and rationale of project and funding sources:**

Neighborhood requested updates to Bonner park including outdoor fitness equipment, sport court enhancements and additional storage and ADA access to the existing bandshell. The current priority for the park is updating the bandshell to provide ADA access, update the electrical system, and repair the failing roof. The bandshell updates were designed in kind by a local architect in 2020. The ADA access improvements will be funded via private donations (a minimum of \$12K). ADA Ramp construction has been contracted for \$60,513.00 and with other design and construction aspects the total for the ADA portion of the project \$70,308.00 with. Roof Replacement and electrical upgrades are needed and are estimated to cost \$70,000 and would require an estimated additional \$30,000 of TBD funds to complete. This budget indicated here does not include building expansion, outdoor fitness equipment, or sport court upgrades.

**History & Current Status: Impact if Cancelled or Delayed**

The bandshell was installed in the 1980's and has received very little updating since. The structure does not meet ADA, and the roof is 50 years old and failing. The electrical system is also in need of updates to bring it up to code. The neighborhood has requested outdoor fitness equipment be added to this park. There are many seniors in the neighborhood that utilize the park for daily exercise and this equipment would be well utilized. The existing tennis court is in need of renovations and the popular sport of pickleball should be added to create a more multi-use court space. The addition of pickleball was requested by the neighborhood. The park improvements are included in FY2025 CIP.

**Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:**

**How is this project going to be funded:**

Funding Source	Prior years funding	Yr. 1. budget	Unappropriated subsequent years				
		FY2024	FY2025	FY2026	FY2027	FY2028	
TBD/Private Invest			12,000	30,000			
Debt Service	105,000.00						

**Impact Fees**

Type	Approval	Date	Amount	Amounts
			105000	12,000 30,000 - - -

**How is this project going to be spent:**

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2024	FY2025	FY2026	FY2027	FY2028
A. Land		-					
B. Buildings		-					
C. Improvements	4081.370.460400.930.233	619	12,000	30,000			
D. Machinery & Equipment		-	—				
E. Percent for Art?							
Total		619	12,000	30,000	—	—	—

**History of project and amount left yet to expend**

Total Funded to date	Exps through FY22	FY23 Exps	Amount yet to expend	Description of history (Optional)
\$ 105,000.00	\$ —	\$ 619.00	\$ 104,381.00	

**Is this equipment prioritized on an equipment replacement schedule?**

**Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?**

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code		FY2024	FY2025	FY2026	FY2027	FY2028
A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)			—	—	—	—	—

*NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.*

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Nathan McLeod	Parks & Recreation				