

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2024 - 2028

Department Listing		New or Update	Required	Delay	Project Title		
O19	of 20	Update	Is this project Required?	Can project be delayed?	Duncan Field Irrigation		
Project Rating	Department		No	Yes			
	Culture & Recreation	Is the project APPROVED for Fiscal Year 2024?			FUNDED?		
Plan	Parks & Recreation	Summary Description and rationale of project and funding sources:					
Installation of automated, underground irrigation system and connection to Missoula water. There is a small amount of funds from current user group. <input type="checkbox"/>							
History & Current Status: Impact if Cancelled or Delayed							
Duncan Field is currently irrigated by volunteers with an agreement that allows them to use the field free of charge.							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
Missoula County Public Schools owns the parcel and supports improvements. City holds a long term lease.							
How is this project going to be funded:							
Funding Source	Prior years funding	Yr. 1. budget		Unappropriated subsequent years			
		FY2024	FY2025	FY2026	FY2027	FY2028	
TBD/Private Invest					150,000		
Impact Fees		Impact Fees					
Type	Approval	Date	Amount	Amounts			
			—	—	—	150,000	
How is this project going to be spent:							
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2024	FY2025	FY2026	FY2027	FY2028
A. Land	4081.370.460400.930	-					
B. Buildings		-					
C. Improvements		-					
D. Machinery & Equipment		-					
E. Percent for Art?				—			150,000
Total		—	—	—	—	150,000	—
History of project and amount left yet to expend							
Total Funded to date	Exps through FY22	FY23 Exps	Amount yet to expend	Description of history (Optional)			
\$ —	\$ —	\$ —	\$ —				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2024	FY2025	FY2026	FY2027	FY2028
A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)					—	—	—
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</i>							
Description of additional operating budget impact:							
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials		
Nathan McLeod	Parks & Recreation						