

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2025 - 2029**

Department Priority		New or Update	Required	Delay	Project Title		
4	of 4	New	Is this project Required?	Can project be delayed?	Fire Station 4 Roof Replacement		
Project Rating	Department		No	No			
	Public Safety						
Replacement	Fire	Is the project APPROVED for Fiscal Year 2025?			FUNDED?		
<b>Summary Description and rationale of project and funding sources:</b>							
Replace all flat roof membrane and any damaged decking or insulation at Station 4. Interior hung ceiling panels will need to be replaced in areas.							
<b>History &amp; Current Status: Impact if Cancelled or Delayed</b>							
Roof has been patched with small leaks appearing on a regular basis. Damage has been done to decking, insulation and interior hung ceiling panels. Repairs and patches will be a constant issue if not repaired.							
<b>Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:</b>							
none							
<b>How is this project going to be funded:</b>							
Funding Source			Yr. 1. budget	Unappropriated subsequent years			
			FY2025	FY2026	FY2027	FY2028	FY2029
General			150,000				
R E V E N U E							
Impact Fees			Impact Fees				
Type	Approval	Date	Amount	Amounts			
				150,000	-	-	-
<b>How is this project going to be spent:</b>							
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029
A. Land	1000.300.429000.940	-	150,000				
B. Buildings							
C. Improvements							
D. Machinery & Equipment							
E. Percent for Art?							
Total		-	150,000	-	-	-	-
<b>History of project and amount left yet to expend</b>							
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)			
	\$-	\$-	\$-				
		Is this equipment prioritized on an equipment replacement schedule?		No			
		Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?		No			
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029
A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)							
		-	-	-	-	-	-
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.</i>							
Description of additional operating budget impact:							
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials		
Gordy Hughes	Fire	4/25/2024	4/25/2024		CS		