

## **\$1,609,364 Code Reform & Community**

- \$850,000 Comprehensive Code Reform

Our Missoula looks to refresh Missoula's Growth Policy, Missoula's vision for future growth. Missoula has undergone significant change since adopting the Growth Policy in 2015. The City recognizes the need to update its zoning and development code to be responsive to current challenges. With broad community involvement, Our Missoula will result in an inclusive vision for how Missoula will grow in the future and will guide critical changes in the code that the City needs to take to carry out that vision.

- \$107,016 Parks & Recreation afterschool scholarships

Funds supported FY22 sliding fee scale and scholarships for Parks Afterschool programs. Programs are offered at Paxson, Lewis and Clark, Rattlesnake, Franklin, Jeannette Rankin and Russell elementary schools and are critical in ensuring Missoula's youth have a safe, positive and enriching place to be between the hours of 2 pm and 5:30 pm during the school year.

- \$65,943 BASE Camp

Parks and Recreation began programming at the Base Facility located at 301 Main St. (the old library) in the fall of 2020 to provide out of school time programming to meet pandemic demands in a safe indoor environment. ARPA helped with FY22 support for the BASE facility.

- \$90,000 Climate Action Goals & Initiatives

- 100% Clean Energy Statewide Advocacy and Coalition Building - \$75,000

Funding supports the City's adopted goal of 100% Clean Electricity by 2030, as well as carbon neutrality goals that appear both in our integral and community Climate Action plans. These funds helped us to hire consultants to continue exploring the Renewable Rate Option with Northwestern Energy, as well as exploration of additional identified solutions to get to 100% clean electricity.

- Community Zero Waste Infrastructure, Incentives and Capacity - \$15,000

Funding was used to support increased waste diversion efforts at local businesses as well as for infrastructure (recycling bins, signage, bags) to increase access to recycling and composting opportunities in the downtown corridor.

- \$37,500 UM Women's Business Development Center

Funding supported coaching and access to training to aspiring and current female entrepreneurs and small business owners. The program, partly funded by the Small Business Administration, operated at the MonTEC facility across the river from the university campus. See the Missoula Current's article from 2022 on the importance of the Center here.